

Working Together for Student Success

December 7, 2018

Dr. Barbara Eason-Watkins Michigan City Area Schls #4925 408 S Carroll Ave Michigan City, IN 46360

Edgewood Elementary School Amendment # 1 2018-2019 School Year

Your 1003(g) School Improvement Grant (SIG) amendment for SY 2018-2019 for Edgewood Elementary School has been approved. These funds are authorized for use as of 10/30/2018. The amount listed below verifies the school improvement funds approved.

Your corporation is responsible for conducting the 1003(g) SIG program in the manner and for the purpose described in the application and in accordance with federal law. Please include this documentation as an appendix into your original 1003(g) SIG application as evidence of the approved amendment. If you have questions concerning the approval, please contact Dwayne Marshall at dmarshall2@doe.in.gov.

SY 2018-2019 1003(g) School Improvement Grant Availability:

\$136,301.00

Sincerely,

Nathan Williamson

Director of Title Grants and Support Indiana Department of Education 115 W. Washington St. South Tower, Suite 600

Indianapolis, IN 46204

1003g SIG Amendment Narrative #1 SY 2018-2019

Instructions: Upon receipt of your request, staff will process and either approve or disapprove your request in writing. Generally, amendment requests will be processed and mailed within fifteen (15) business days of receipt of the request. IDOE will not approve any budget or programmatic revisions that are inconsistent with the purpose or terms and conditions of the 1003g federal grant.

School Name:		Edgewood Elementary School							
Person(s) requesting Amendment:	Peggy Thomas (Principal) / Kristin Smith								
Phone number and email: Goal/Federal Requirement/Key Finding	Original Application	Revision	Justification						
	, ,	The school did not budget enough funds for the before and after school program for all students to attend. The school needs to add \$50,000 to fulfill all staff salaries.	In order for all students to attend the before and after school program for the 200 student days, the school will need to move funds from technology and supplies over to instruction to fulfill all staff salaries.						
Implement Comprehensive Instructional Reform Strategies	sub teacher salary plus \$2,771.59 for fringe	The school is required to use Kelly Services for long-term subs, therefore, we are moving this position to a contracted position. We will move \$39,001.59 to professional services.	In order for teachers to have the opportunity to visit one another's classrooms and to make our practices public as well as having times to debrief, we are in need of our contracted position. Making this move will save \$7,000 in arant funds.						

	21@ Rnade.												
	Complete the budget below:												
	SY 2018-2019	110	120	211-290	211-290	311-319	440	510-593	611-689	710-748	910		
t	Expenditure	Sal	ary	Ben	efits	Professional	Rentals	Other	General	Property	Transfer	Li	ine Totals
Number	Account	Cert	Noncert	Cert	Non Cert	Services		Purchase	Supplies				
11000	Instruction	\$ 6,867.34	\$ 12,821.33	\$ 1,383.77	\$ 3,045.68	\$ 39,001.59			\$ 441.00	\$ 8,500.00		\$	72,060.71
21000	Student											\$	
22100	Improvement of Instruction (Professional Development)	\$ 27,200.00	\$ 449.00	\$ 2,082.00	\$ 83.29	\$ 30,443.00		\$ 2,000.00	\$ 476.00			\$	62,733.29
22900	Carriage											\$	-
25191	Refund of Revenue											\$	-
26000	Operation &											\$	-
27000	Transport -ation											\$	-
33000	Continuity	\$ 1,400.00		\$ 107.00								\$	1,507.00
60100	Transfers (interfund)											\$	-
	Column Totals	\$ 35,467.34	\$ 13,270.33	\$ 3,572.77				\$ 2,000.00		\$ 8,500.00		\$	136,301.00
· · · · · · · · · · · · · · · · · · ·										5,443.00			
Total after deducting Property:									\$ 1	30,878.00			

Total Available for Indirect Costs:

Amount of Indirect Cost to be used:

Grand Total After Indirect Cost: \$ 136,301.00

Budget Narrative

DIRECTIONS: Provide a narrative below on how funding is allocated. E.g. Other Purchase Services: \$1,500-- PD for mentor teachers to attend New Tech training; \$4,000 -- administration team attending NASTID conference

Supplies	Property: Equipment/ Technology				
Books for staff PD, chart paper , markers	two monitors with chrome boxes, 5 adjustable mounts for Promethean boards				
Professional Services	Other Purchase Services (travel, communication)				

SIG Staffing

Instructions: Complete the SIG Staffing information below										
Staff Name	Staff Position	Cert/ Non- Certified.	FTE:	Stipend: Y/N	Split Funded: Y/N	Additional Funding Source	Position Description			
Karen Marfise	Permanent Sub	certified	1	Ν	Ν	NA	Permanet Sub to enable in-school, ongoing PD, Obs & debriefing			
Julie Pitman	STEAM Teacher	certified	0.5	Ν	Υ	MCAS General Fund	Allow full-time art instruction, along with intergration of coding, science,			
All certified	Stipends	certified	1	Υ	N	NA	Stipends for beyond the day or school or school year			
TBD	Additional Instructional Assistant	non-certified	1	Ν	Ν	NA	Instructional assistant for the New Beginnings Program			